

## **May 23, 2007 Greely Hockey Boosters Meeting**

Present: Maria Bowden, Damian Bolduc, Becky Allyn, Janice Selig, Ruth Stevenson, Sue Blais, Diane Gray, Terry Beckmann, Barry Mothes, Gregg Copenhagen, John Stevenson, Nancy Bolduc, Peter Blais.

### **TREASURER'S REPORT**

Beckmann reported: the fiscal year ended in April; a couple items from last year still need to be paid; the boosters have not been presented a bill for the school buses to transport the girls team or a check to reimburse the boosters for providing a timekeeper/scorekeeper; the boys varsity finished the year with a \$3,000 surplus, the girls with a \$7,000 surplus and the middle school broke even; the boys alumni fund had a \$1,300 surplus; the girls had \$4,225 in the capital fund; anyone with invoices yet to be paid should mail them to Greely Hockey Treasurer, PO Box 546, Cumberland, ME 04021. Selig moved, Damian Bolduc seconded, report accepted.

### **APRIL SECRETARY'S REPORT**

Ruth Stevenson moved, Gray seconded, report accepted.

### **COMMITTEES**

Golf – Selig reported: the committee met in mid-May; 20 teams have signed up thus far; an opt-out fee plan is in place; team registration forms will be distributed soon; tee signs still need to be sold and volunteers to step forward; donations are needed for gift bags,

Rink – Bowden reported plans are underway.

Opt out – Ruth Stevenson reported: the committee suggested a plan be passed similar to last year; the golf fee may be slightly less than a year ago; the fees remaining opt-out fees will likely remain the same; the final opt-out fee schedule fees will be based on the budget passed at June's meeting.

Scholarship – Mothes reported the recipients have been selected, the guidance office will be advised of the decisions and the winners announced at graduation.

Officer slate for 2007-08 season - Bowden presented the slate, which consisted of: President Janice Selig, Vice President Diane Gray, Treasurer Terry Beckmann, Secretary Patrice Walsh. The slate was accepted unanimously with Robyn Barnes as assistant treasurer.

### **BUDGET DISCUSSION FOR 2007-08**

Overall - Bowden reported the rinks will finalize their ice costs this fall and expects ice costs will likely rise to about \$210/hour on average this year. Beckmann reported she would

complete the boosters' tax forms this year, which should save the association a significant amount.

Boys Varsity – Beckmann and others reported: they expect 28 players to register for next year's program; the varsity fee is likely to rise from \$325 last year to \$375 this year; the cost of the pre-season Icebreaker Tournament will remain the same; the junior varsity team will again compete in three tournaments; the JV team should require about 15 hours of ice time and the varsity about 45; hockey bags and gloves will be needed for an expected six new players at a cost of roughly \$200/player; the early-season trip to Sherbrooke, Quebec, will require a \$100 fee per player based on current projections; the three middle-school dances will raise an expected \$300 apiece and the anticipated three team dinners roughly \$175 apiece; the venting of the skate sharpener in the varsity locker room should be taken care of this summer or fall; lockers will be added for the coaches; a television will be mounted on the locker-room wall; the money for the last two items will come from the alumni fund and/or organizational surplus.

Girls – Beckmann reported: the program is expected to have about 30 players; the registration fee will likely remain at last year's level of \$350; the budget calls for 60 hours of ice time, up from 57 last year; the coach's stipend will rise to \$1,500; each new player will receive a hockey bag; the program is expected to finish with a slight surplus.

Middle School – Beckmann reported: 25 players are expected to register; registration fees are expected to rise somewhat; anyone who wants a copy of the budget for any or all programs should contact Beckmann.

## PROGRAMS

Boys Varsity – Mothes reported: the coaches expect to solidify rosters for the two summer teams prior to the next booster meeting; both teams should play 11-12 games; the summer season runs from July 1-27; the regular-season varsity schedule will be among the strongest ever with a road trip planned, likely over Martin Luther King holiday weekend, to play games against traditional Eastern B powers Presque Isle and Houlton; Lake Region will likely merge with another program.

## IMPORTANT DATES

- Next Booster Meeting – Wednesday, June 20 at 6:45 p.m. at the high school
- Golf Tournament – June 25 at Toddy Brook GC.